



DEPARTMENT OF SCHOOL EDUCATION
GOVERNMENT OF KARNATAKA
RTE REIMBURSEMENT 2023-24

User: 29130518619

Name: S.NIJALINGAPPA INTERNATIONAL S

Version 2.0

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Reimbursement Estimation as per DDPI
(2023-2024)

Dise Code : 29130518619

Estimation I - Per capita expenditure fixed by Government

Amount Fixed by Govt for Pre-Primary :
Amount Fixed by Govt for Primary :

8000
16000

Estimation II - Actual Fees charged to the Student

Pre-Primary

Class	Total Strength (Total no. of RTE + NON-RTE) during 2022-2023	Admission under RTE during 2022-2023	Effective Number of Non-RTE Students	Fees per Non RTE Student during 2022-2023	Total Fee (in Rs.)
(A)	(B)	(C)	(D = B - C)	(E)	(F = D * E)
LKG	16		16	10000	160000
UKG	152		152	10000	1520000
Total	168		168		1680000

Amount Charged to the Pre-Primary Student (in Rs.) (X1=F/D): 10000

Primary

Class	Total Strength (Total no. of RTE + NON-RTE) during 2022-2023	Admission under RTE during 2022-2023	Effective Number of Non-RTE Students	Fees per Non RTE Student during 2022-2023	Total Fee (in Rs.)
(A)	(B)	(C)	(D = B - C)	(E)	(F = D * E)
I	107		107	20000	2140000
II	108		108	20000	2160000
III	99		99	20000	1980000
IV	119		119	20000	2380000
V	99	12	87	20000	1740000
VI	84		84	20000	1680000
VII	88		88	20000	1760000
VIII	77		77	20000	1540000
IX	73		73	20000	1460000
X	66		66	20000	1320000
XI	0		0	0	0
XII	0		0	0	0
Total	920	12	908		18160000

Amount Charged to the Primary Student (in Rs.) (X2=F/D): 20000

Total # of NonRTE Students (Pre-Primary 2022-2023) : 168
Total # of NonRTE Students (Primary: I Std to XII Std) (2022-2023) : 908

Rs.
168
908

Total NonRTE Fees from Audit Report

Z = Total Fees collected from Non RTE Students (LKG-12th) as per Audit Report / (#PrePrimary NonRTE + #Primary NonRTE upto 12th):
= 16803600 / (168 + 908) :

16803600

15616

Pre-Primary Estimation II per Child (X = Min(X1, Z))

Primary Estimation II per Child (Y = Min(X2, Z))

10000

15616

Estimation III - Audited Expenditure incurred by the institution

Expenditure	Amount
Teacher's Salary	12316063
Teacher's TA/DA	112400
Salary of the Other Staff	1417896
Contingency	50000
Rent	0
Building Maintenance Expenses (O&M only)	90340

Principal
S. Nijalingappa International School
Affiliation No: 830777
Kuvempu Nagar, Mysuru

RTE Reimbursement 2023-2024

Consumables for lab etc.	685200
Electricity, water, telephone, postage etc	307675
National, state, and cultural activities	599600
News papers / Periodicals	61920
Annual school day / sports day / School club activities	638500
Laboratory/ furniture / equipment maintenance	601650
Examination expenses	158600
Others (Exclude capital expenditure, Depreciation, Land, PF /Gratuity Contribution, Loan repayment, Uniforms, Textbooks, Transportation, Midday Meals, Vocational training etc, and All other Expenditures Listed above)	0
Total	18363824

Other Expenditure Details (Sum of below expenditure is added into above expenditure details)

RTE Reimbursement 2022-2023 from Government	170268
((Sum of all Expenditure-RTE Reimbursement 2022-2023)/# of Non RTE students in 2022-2023(PrePrimary+Primary)):	16908
Pre-Primary Estimation III Per Child :	16908
Primary Estimation III Per Child :	16908

No of RTE Pre-Primary Students in 2023-2024

No of RTE Primary Students in 2023-2024

0
11

Pre-Primary Estimation=Min(Pre-Primary Estimation I per child, Pre-Primary Estimate II per child, Pre-Primary Estimate III per child)
=Min(8000, 10000, 16908) : 8000

Primary Estimation=Min(Primary Estimation I per child, Primary Estimation II child, Primary Estimation III per child)
=Min(16000, 15616, 16908) : 15616

Reimbursement Amount for Pre-Primary

Pre-Primary Estimation * # RTE Pre-Primary Students in 2023-2024 : 8000*0 = **Rs.0**

Reimbursement Amount for Primary

Primary Estimation * # RTE Primary Students in 2023-2024 : 15616*11 = **Rs.171776**

Total Reimbursement Amount (PrePrimary+Primary) :Rs.171776

=

Disclaimer

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Kuvempu Nagara, Hosadurga-577527.